

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**May 31, 2011**

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	Original Appropriation	May 2011	Eleven Months FY 11	Appropriation Year
<b><u>Appropriation Year 2011</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 126,047,390	\$ 1,027,325,338	* \$ 26,048,782,637
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	13,292,669	117,201,135	8,680,407,847
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	29,500	12,480,372	839,512,485
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	---	30,807,178	1,619,146,952
Emergency and Supplemental Appropriations Per HB 14, 96th General Assembly				
First Regular Session - Annual Appropriations	223,581,502	---	---	223,581,502
First Regular Session - Transfer Appropriations	13,193,939	---	---	13,193,939
Per HB 15, 96th General Assembly				
First Regular Session - Transfer Appropriations	189,727,725	---	---	<u>189,727,725</u>
 Total Appropriations				 37,770,346,541
Expenditures and Appropriated Transfers Out:				
Expenditures		2,100,650,259	22,413,602,676	
Appropriated Transfers Out		<u>794,719,846</u>	<u>7,731,685,753</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,895,370,105</u>	 \$ <u>30,145,288,429</u>	 <u>30,145,288,429</u>
 Unexpended Appropriations				 \$ <u>7,625,058,112</u>

\* Increases in Estimated Appropriations